Budget Summary Report for KARNES CITY ISD

	0000 0004 A-4I D	1			KARNES CITY ISD	III Davidson (
	2020 - 2021 Actual Bud		2 2 "	_	2021 - 2022 "Proposed		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
-	4 4	Expenditures	Expenditures			Expenditures	Expenditures
	nstruction	A0 = 44 00=	20.000		Instruction	A 4 000 TO 4	0.4.440
11	Instruction	\$8,541,087	\$6,002	11	Instruction	\$4,236,724	\$4,413
	Instructional				Instructional		
	Resources, Media				Resources, Media		
12	Services	\$312,997	\$220	12	Services	\$323,649	\$337
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$43,243	\$30	13	Development	\$47,547	\$50
10	Payment to Juvenile	ψ+0, 2 +0	Ψ00	 	Payment to Juvenile	Ψ-1,0-1	Ψ00
95	Justice AEP	\$85,000	\$60	95	Justice AEP	\$85,000	\$89
90		-		95			
	Total:	\$8,982,327	\$6,312		Total:	\$4,692,920	\$4,888
Instru	ctional Support			Instru	ctional Support		
	Instructional				Instructional		
21	Leadership	\$386,034	\$271	21	Leadership	\$371,642	\$387
23	School Leadership	\$948,872	\$667	23	School Leadership	\$955,223	\$995
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$388,101	\$273	31	Evaluation	\$392,753	\$409
32	Social Work Services	\$10,000		32	Social Work Services	\$14,000	
33	Health Services	\$176,711	\$124	33	Health Services	\$167,612	\$17
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$694,286	\$488	36	curricular Activities	\$701,631	\$73 ²
	Total	\$2,604,004	\$1,830		Total	\$2,602,861	\$2,71
Centra	l Administration			Centra	I Administration		
	General			31111	General		
41	Administration	#700 ==0	A.F.O.C	41	Administration	6000044	***
41	Administration	\$796,779	\$560	41	Administration	\$908,314	\$946
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	1.				1.		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$2,190	\$2	Notices	representatives.	\$1,000	\$1
14011003	representatives.	Φ 2, 190	ΨZ	14011003	representatives.	\$1,000	Į Į
	influencing or attempy to influence				"directly or indirectly influencing or attempy	,	
	the outcome of legislation or administrative action as those terms are defined in Section				to influence the outcome of legislation or administrative action as those terms are defined in Section		
41	legislation or administrative action as those terms are			41	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government		
41 Lobbying	legislation or administrative action as those terms are defined in Section	\$49,000	\$34	41 Lobbying	to influence the outcome of legislation or administrative action as those terms are defined in Section		\$1
	legislation or administrative action as those terms are defined in Section 305.002, Government	\$49,000 \$847,969	\$34 \$596		to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government		
Lobbying	legislation or administrative action as those terms are defined in Section 305.002, Government Code."			Lobbying	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,000	
Lobbying	legislation or administrative action as those terms are defined in Section 305.002, Government Code."			Lobbying	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total:	\$1,000	
Lobbying Distr	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance &	\$847,969	\$596	Lobbying	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance &	\$1,000 \$910,314	\$948
Lobbying	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations			Lobbying	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations	\$1,000	\$948
Distr	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and	\$847,969 \$2,035,952	\$596 \$1,431	Lobbying Distr	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and	\$1,000 \$910,314 \$2,006,155	\$946 \$2,090
Distr 51	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring	\$847,969 \$2,035,952 \$10,000	\$596 \$1,431 \$7	Lobbying Distr	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring	\$1,000 \$910,314 \$2,006,155 \$10,000	\$948 \$2,090 \$10
Distr	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing	\$847,969 \$2,035,952	\$596 \$1,431	Lobbying Distr	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing	\$1,000 \$910,314 \$2,006,155	\$948 \$2,090 \$10
Distr 51 52 53	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$847,969 \$2,035,952 \$10,000	\$596 \$1,431 \$7	Lobbying Distr	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$1,000 \$910,314 \$2,006,155 \$10,000	\$946 \$2,090 \$10
Distr 51 52 53	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$847,969 \$2,035,952 \$10,000	\$596 \$1,431 \$7 \$79	51 52 53 34	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,000 \$910,314 \$2,006,155 \$10,000	\$948 \$2,090 \$10 \$169
Distr 51 52 53	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$847,969 \$2,035,952 \$10,000 \$111,878	\$596 \$1,431 \$7 \$79 \$594	Distriction 51 52 53	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900	\$948 \$2,090 \$10 \$169 \$902
Distr 51 52 53	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246	\$596 \$1,431 \$7 \$79 \$594 \$599	51 52 53 34	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000	\$946 \$2,096 \$16 \$169 \$902 \$683
Distr 51 52 53	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000	\$596 \$1,431 \$7 \$79 \$594 \$599	51 52 53 34	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000	\$946 \$2,096 \$16 \$169 \$902 \$683
Distr 51 52 53 34 35	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246	\$596 \$1,431 \$7 \$79 \$594 \$599	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000	\$948 \$2,090 \$10 \$169 \$902 \$683
Distr 51 52 53 34 35	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total:	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
Distr 51 52 53 34 35	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246	\$596 \$1,431 \$7 \$79 \$594 \$599	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000	\$2,090 \$10 \$169 \$902 \$683 \$3,854
Distr 51 52 53 34 35	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
51 52 53 34 35	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total:	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
Distr 51 52 53 34 35	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total:	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
51 52 53 34 35	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Community Service Facilities Acquisition	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Tota	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
51 52 53 34 35	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total:	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
Distr 51 52 53 34 35 Do 71	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Community Service Facilities Acquisition	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Tota	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
Distr 51 52 53 34 35 Do 71	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service Facilities Acquisition and Construction	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Tota	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
Distr 51 52 53 34 35 Do 71	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Debt Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854
Distr 51 52 53 34 35 Do 71 61 81	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$0	51 52 53 34 35 71 61 81	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Tota	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$5,000 \$40,000	\$948 \$2,090 \$16 \$169 \$902 \$683 \$3,854
Distr 51 52 53 34 35 Do 71	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$0	51 52 53 34 35	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Debt Service Facilities Acquisition and Construction Contracted Instructional Services	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0	\$948 \$2,090 \$10 \$169 \$683 \$3,854 \$6
Distr 51 52 53 34 35 Do 71 61 81	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$0	51 52 53 34 35 71 61 81	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Tot	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$5,000 \$40,000	\$2,090 \$10 \$16 \$902 \$683 \$3,854
Distr 51 52 53 34 35 Do 71 61 81	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0	\$596 \$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$0	51 52 53 34 35 71 61 81	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Debt Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$5,000 \$40,000	\$2,090 \$10 \$16 \$902 \$683 \$3,854
Distr 51 52 53 34 35 Do 71 61 81	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal Agents for Shared	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0 \$75,000	\$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$53	District 51 52 53 34 35 5 51 51 51 52 53 51 51 51 51 51 51 51 51 51 51 51 51 51	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Tot	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$1,000 \$40,000 \$23,008,582	\$2,090 \$10 \$169 \$683 \$3,854 \$42 \$42
Distr 51 52 53 34 35 Do 71 61 81	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Other Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0	\$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$53	51 52 53 34 35 71 61 81	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Debt Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$1,000 \$40,000 \$23,008,582	\$2,090 \$10 \$169 \$683 \$3,854 \$42 \$42
Distr 51 52 53 34 35 Do 71 61 81	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal Agents for Shared Service Arrangements	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0 \$75,000	\$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$53	51 52 53 34 35 71 61 81	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Tota	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$1,000 \$40,000 \$23,008,582	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854 \$0 \$23,967
Distr 51 52 53 34 35 Do 71 61 81	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal Agents for Shared Service Arrangements Inter-government	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0 \$75,000	\$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$53	51 52 53 34 35 71 61 81	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal Agents for Shared Service Arrangements Inter-government	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$1,000 \$40,000 \$23,008,582	\$2,090 \$10 \$169 \$683 \$3,854 \$42 \$42
Distr 51 52 53 34 35 50 71 61 81 91 93	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Pacilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal Agents for Shared Service Arrangements Inter-government charges not Defined	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0 \$75,000 \$37,403,899	\$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$1,431 \$594 \$599 \$2,710	District 51 52 53 34 35 5 51 61 81 91 93	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: Tota	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$5,000 \$40,000 \$23,008,582	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854 \$0 \$23,967 \$313
Distr 51 52 53 34 35 Do 71 61 81	legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: ict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal Agents for Shared Service Arrangements Inter-government	\$847,969 \$2,035,952 \$10,000 \$111,878 \$846,000 \$852,246 \$3,856,076 \$0 \$0 \$75,000	\$1,431 \$7 \$79 \$594 \$599 \$2,710 \$0 \$53 \$26,283	51 52 53 34 35 71 61 81	to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code." Total: rict Operations Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total: ebt Service Debt Service Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Payments to Fiscal Agents for Shared Service Arrangements Inter-government	\$1,000 \$910,314 \$2,006,155 \$10,000 \$161,900 \$866,000 \$656,000 \$3,700,055 \$0 \$1,000 \$40,000 \$23,008,582	\$948 \$2,090 \$10 \$169 \$902 \$683 \$3,854 \$0 \$23,967